

**IDEA PUBLIC SCHOOLS Adopted Budget**  
**Date Adopted by Board: June 13, 2019**

<b>Revenues:</b>		
5700	Local and Intermediate Sources	\$ 34,391,674
5800	State Program Revenues	\$ 466,194,651
5900	Federal Program Revenues	\$ 117,277,375
<b>Total Revenues</b>		<b>\$ 617,863,700</b>

<b>Expenses:</b>		
11	Instruction	\$ 226,177,663
12	Instructional Resources and Media Services	\$ 4,571,242
13	Curriculum Development and Instructional Staff Development	\$ 9,069,338
21	Instructional Leadership	\$ 35,906,740
23	School Leadership	\$ 65,850,034
31	Guidance, Counseling, and Evaluation Services	\$ 21,931,084
32	Social Work Services	\$ 364,816
33	Health Services	\$ 1,913,364
34	Student (Pupil) Transportation	\$ 20,757,009
35	Food Services	\$ 51,436,802
36	Extracurricular Activities	\$ 4,270,396
41	General Administration	\$ 34,127,986
51	Facilities Maintenance and Operations	\$ 53,063,407
52	Security and Monitoring Services	\$ 1,954,452
53	Data Processing Services	\$ 11,841,859
61	Community Services	\$ 668,448
71	Debt Service	\$ 29,873,519
81	Fund Raising	\$ 3,979,699
<b>Total Expenses</b>		<b>\$ 577,757,858</b>

<b>Difference in Revenues/Expenses</b>		<b>\$ 40,105,842</b>
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